

## Budget Impact Assessment - First Stage

### 1. Details of the budget proposal

<b>Budget proposal description and summary:</b> ENVT 920 - Bowling Greens – Cease Maintenance / Sportsfields – ensure cost recovery
<b>Service Area:</b> Waste and Neighbourhood Services
<b>Directorate:</b> Environment

### 2. Does the budget proposal affect:

	Yes	No
Service users	X	
Staff	X	
Wider community		X
Internal administrative process only		X

### 3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		X				
Disability		X				
Gender Reassignment		X				
Marriage/Civil Partnership		X				
Pregnancy/Maternity		X				
Race		X				
Religion/Belief		X				

Sex		X					
Sexual orientation		X					

**4. Does the budget proposal impact on:**

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		X				
Treating the Welsh language no less favourably than English		X				



**5. Does the budget proposal embrace the sustainable development principle (5 ways of working):**

	Yes	No	Details
<b>Long term</b> - how the budget proposal supports the long term well-being of people	X		Given the few groups purchasing the current service and the cost increase necessary to break even, continuing with the service is not sustainable. In the longer term the proposal is likely to foster more community involvement in running organisations and encourage local pride in areas.
<b>Integration</b> - how the budget proposal impacts upon our wellbeing objectives	X		Council services are being prioritised in line with the Council's Well-being objectives. Reducing subsidies to non-statutory services which are also available from other service providers is part of the strategy to preserve present services which would otherwise need to be cut to address the budget gap.
<b>Involvement</b> - how people have been involved in developing the budget proposal	X		Public consultation is currently taking place as part of developing the Council's Forward Financial Plan as a whole.

<b>Collaboration</b> - how we have worked with other services/organisations to find shared sustainable solutions	x	The proposal continues the ethos of encouraging community groups such as friends groups to run open space and recreation areas. The subsidy of non-statutory services by the Council is what is becoming unsustainable. No opportunities to reduce costs by working with others have been identified as an alternative to raise charges, clubs can choose to move to an in-house service or other providers.
<b>Prevention</b> - how the budget proposal will prevent problems occurring or getting worse	x	Ceasing to provide unsustainable subsidised services will help protect other core statutory services.

**6. Declaration - based on above assessment (tick as appropriate)**

A full impact assessment (second stage) is not required	x
<p>Reasons for this conclusion</p> <p>Changes need not adversely affect service users</p> <p>Options are available from private contractors</p> <p>Opportunity for community involvement.</p>	
<p>A full impact assessment (second stage) is required</p>	
<p>Reasons for this conclusion</p>	

	Name	Position	Signature	Date
Completed by	Andrew Lewis	Waste & Neighbourhood Services Manager		14/11/18
Signed off by	Mike Roberts	Head of Streetcare		14/11/18